

Avon Free Library
2026 Approved Budget

Income

Direct Public Support	\$	20,700.00
Grants	\$	15,000.00
Interest	\$	18,941.00
Misc Income	\$	2,300.00
Tax Revenue	\$	279,000.00

Total Income \$ 335,941.00

Expense

Contract Services	\$	18,230.00
Facilities & Equipment	\$	13,900.00
Labor	\$	237,689.00
Materials	\$	29,500.00
Operations	\$	21,602.00
Utilities	\$	11,900.00
Misc Expenses	\$	2,500.00

Total Expenses \$ 335,321.00

Net Ordinary Income \$ 620.00