

Avon Free Library
2025 Approved Budget

Income

Direct Public Support	\$ 12,700.00
Grants	\$ 15,000.00
Interest	\$ 13,000.00
Misc Income	\$ 2,300.00
Tax Revenue	\$ 279,000.00

Total Income	\$ 322,000.00
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Expense

Contract Services	\$ 13,990.00
Facilities & Equipment	\$ 13,800.00
Labor	\$ 230,958.00
Materials	\$ 28,500.00
Operations	\$ 21,702.00
Utilities	\$ 10,400.00
Misc Expenses	\$ 2,500.00

Total Expenses	\$ 321,850.00
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Net Ordinary Income	\$ 150.00
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