

	<b>2024 Proposed Budget</b>
<b>Income</b>	
Direct Public Support	8,000
Grants	12,250
Misc Income	2,000
Tax Revenue	<u>279,000</u>
<b>Total Income</b>	<b>301,250</b>
<b>Expense</b>	
Contract Services	13,080
Facilities & Equipment	4,400
Labor	210,542
Materials	28,500
Operations	21,485
Misc Expenses	3,100
Utilities	<u>11,200</u>
<b>Total Expenses</b>	<b>292,307</b>
<b>Net Ordinary Income</b>	<b>8,943</b>